

APPENDIX F

Appendix F
Historic HCBS Enrollment Data

SOURCE: EDW Demographic Fact Table

| Sum of Distinct Participants | | Health Choices Zones | | |
|------------------------------|---------------------|----------------------|-----------|-----------|
| SFY | Funding Source Name | Southeast | Southwest | Northwest |
| SFY13-14 | Aging | 4325 | 1400 | 554 |
| | Attendant Care | 1252 | 261 | 107 |
| | COMMCARE | 60 | 34 | 11 |
| | Independence | 995 | 637 | 305 |
| | OBRA | 4 | 2 | 1 |
| SFY13-14 Total | | 6636 | 2334 | 978 |
| SFY14-15 | Aging | 4218 | 1446 | 565 |
| | Attendant Care | 1971 | 383 | 160 |
| | COMMCARE | 64 | 31 | 13 |
| | Independence | 1234 | 502 | 209 |
| | OBRA | 30 | 7 | |
| SFY14-15 Total | | 7517 | 2369 | 947 |
| SFY15-16 | Aging | 4207 | 1587 | 577 |
| | Attendant Care | 2419 | 331 | 127 |
| | COMMCARE | 109 | 32 | 22 |
| | Independence | 1778 | 638 | 227 |
| | OBRA | 51 | 17 | 8 |
| SFY15-16 Total | | 8564 | 2605 | 961 |
| Grand Total | | 22717 | 7308 | 2886 |

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SOURCE: EDW Demographic Fact Table

| Sum of Distinct Participants | | | | |
|------------------------------|---------------------|----------------|-----------|-------------|
| SFY | Funding Source Name | Lehigh Capital | Northeast | Grand Total |
| SFY13-14 | Aging | 830 | 883 | 7992 |
| | Attendant Care | 142 | 130 | 1892 |
| | COMMCARE | 19 | 19 | 143 |
| | Independence | 459 | 380 | 2776 |
| | OBRA | | 1 | 8 |
| SFY13-14 Total | | 1450 | 1413 | 12811 |
| SFY14-15 | Aging | 1013 | 927 | 8169 |
| | Attendant Care | 250 | 211 | 2975 |
| | COMMCARE | 30 | 13 | 151 |
| | Independence | 495 | 364 | 2804 |
| | OBRA | 8 | 5 | 50 |
| SFY14-15 Total | | 1796 | 1520 | 14149 |
| SFY15-16 | Aging | 1155 | 1041 | 8567 |
| | Attendant Care | 194 | 165 | 3236 |
| | COMMCARE | 24 | 20 | 207 |
| | Independence | 499 | 331 | 3473 |
| | OBRA | 19 | 11 | 106 |
| SFY15-16 Total | | 1891 | 1568 | 15589 |
| Grand Total | | 5137 | 4501 | 42549 |

Appendix F
Nursing Facility Residents by Zone

| Source: EDW | | | | | | | |
|---------------------------|--|---------------|--------------|--------------|------------------|--------------|---------------|
| Sum of Recipient ID - DTL | | HC Zones | | | | | |
| SFY | Nursing Facility Type | a South East | b South West | c North West | d Lehigh Capital | e North East | Grand Total |
| SFY 2012-13 | CERTIFIED REHAB AGENCY | 704 | | | 292 | 7 | 1003 |
| | COUNTY NURSING FACILITY | 2806 | 3277 | 777 | 3313 | 908 | 11081 |
| | INP. FACILITY BASED LTC EXT. CARE FACILITY | 124 | 1 | 186 | 75 | 684 | 1070 |
| | NURSING FACILITY | 19579 | 15715 | 6579 | 14676 | 12967 | 69516 |
| SFY 2012-13 Total | | 23213 | 18993 | 7542 | 18356 | 14566 | 82670 |
| SFY 2013-14 | CERTIFIED REHAB AGENCY | 662 | 1 | 1 | 317 | 8 | 989 |
| | COUNTY NURSING FACILITY | 2642 | 2920 | 794 | 3242 | 869 | 10467 |
| | INP. FACILITY BASED LTC EXT. CARE FACILITY | 97 | | 192 | 76 | 653 | 1018 |
| | NURSING FACILITY | 19967 | 16195 | 6549 | 14779 | 13055 | 70545 |
| SFY 2013-14 Total | | 23368 | 19116 | 7536 | 18414 | 14585 | 83019 |
| SFY 2014-15 | CERTIFIED REHAB AGENCY | 704 | 1 | | 325 | 6 | 1036 |
| | COUNTY NURSING FACILITY | 2234 | 2167 | 790 | 3007 | 712 | 8910 |
| | INP. FACILITY BASED LTC EXT. CARE FACILITY | 65 | 1 | 186 | 76 | 633 | 961 |
| | NURSING FACILITY | 19949 | 16587 | 6648 | 15516 | 13455 | 72155 |
| SFY 2014-15 Total | | 22952 | 18756 | 7624 | 18924 | 14806 | 83062 |
| SFY 2015-16 | CERTIFIED REHAB AGENCY | 660 | | | 329 | 4 | 993 |
| | COUNTY NURSING FACILITY | 2109 | 2084 | 690 | 2656 | 653 | 8192 |
| | INP. FACILITY BASED LTC EXT. CARE FACILITY | 39 | | 199 | 82 | 644 | 964 |
| | NURSING FACILITY | 19627 | 16466 | 6525 | 15238 | 13334 | 71190 |
| SFY 2015-16 Total | | 22435 | 18550 | 7414 | 18305 | 14635 | 81339 |
| SFY 2016-17 | CERTIFIED REHAB AGENCY | 505 | | | 284 | | 789 |
| | COUNTY NURSING FACILITY | 1595 | 1486 | 478 | 1925 | 366 | 5850 |
| | INP. FACILITY BASED LTC EXT. CARE FACILITY | 6 | | 122 | 49 | 418 | 595 |
| | NURSING FACILITY | 13358 | 10687 | 4369 | 10120 | 8953 | 47487 |
| SFY 2016-17 Total | | 15464 | 12173 | 4969 | 12378 | 9737 | 54721 |
| Grand Total | | 107432 | 87588 | 35085 | 86377 | 68329 | 384811 |

Appendix F
Historic LIFE Enrollment Data

| Sum of LIFE Enrollment Counts By SFY | HealthChoices Zones | | | | | Grand Total |
|---|----------------------------|------------------|------------------|-----------------------|------------------|--------------------|
| | Southeast | Southwest | Northwest | Lehigh Capital | Northeast | |
| SFY 14-15 | 359 | 551 | 16 | 109 | 52 | 1087 |
| SFY 15-16 | 520 | 661 | 29 | 213 | 58 | 1481 |
| Grand Total | 879 | 1212 | 45 | 322 | 110 | 2568 |

Appendix F
Historic NFI Dual Enrollment Data

| Sum of Distinct NFI Dual Participants | HealthChoices Zone | | | | | Grand Total |
|--|--------------------|----------------|---------------|----------------|---------------|----------------|
| | Southeast | Southwest | Northwest | Lehigh Capital | Northeast | |
| SFY 14-15 Total | 85,485 | 67,526 | 22,550 | 53,487 | 41,066 | 270,114 |
| Age 60 and Over Total | 49,215 | 32,294 | 9,260 | 24,881 | 20,064 | 135,714 |
| Under Age 60 Total | 36,270 | 35,232 | 13,290 | 28,606 | 21,002 | 134,400 |
| SFY13-14 | 84,393 | 67,298 | 22,480 | 52,229 | 40,646 | 267,046 |
| Age 60 and Over Total | 47,716 | 31,622 | 9,026 | 23,670 | 19,475 | 131,509 |
| Under Age 60 Total | 36,677 | 35,676 | 13,454 | 28,559 | 21,171 | 135,537 |
| Grand Total | 169,878 | 134,824 | 45,030 | 105,716 | 81,712 | 537,160 |